

WELCOME

MIDDLETOWN SPRINGS  
SCHOOL DISTRICT  
PRE-INFORMATIONAL MEETING

Budget for School Year

2013-2014

# Expense Breakdown



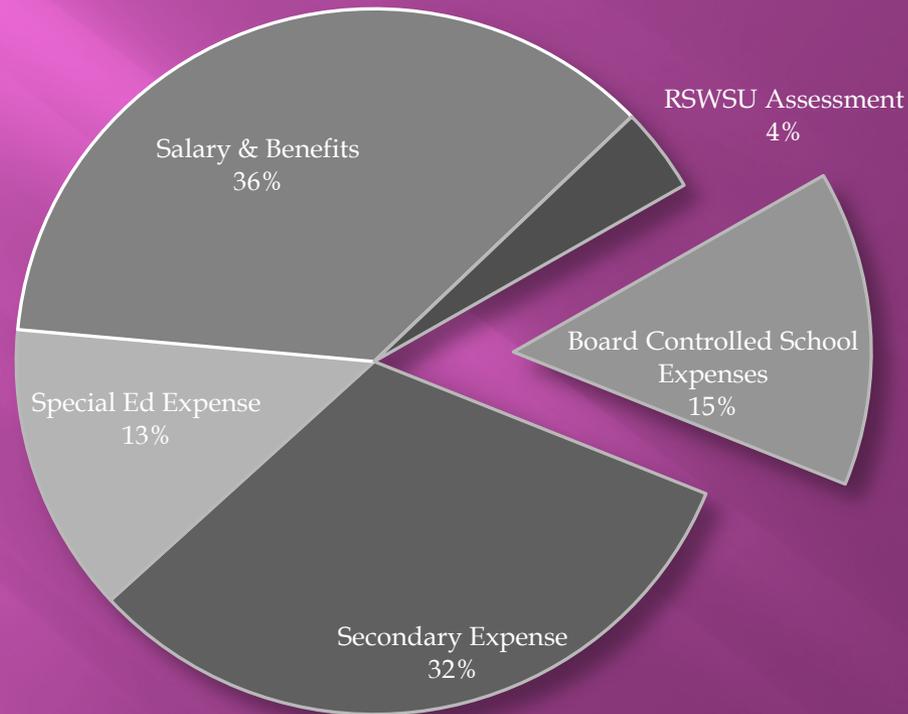
**Total Expense is up by 3.22%, a total of \$62,266**

Elementary & Pre-K increase - \$17,404 due to healthcare & wages

Special Ed increase - \$60,925 due to increase in IEP students

Secondary decrease - \$16,062 due to decrease in secondary students

# FY14 Expense Breakdown



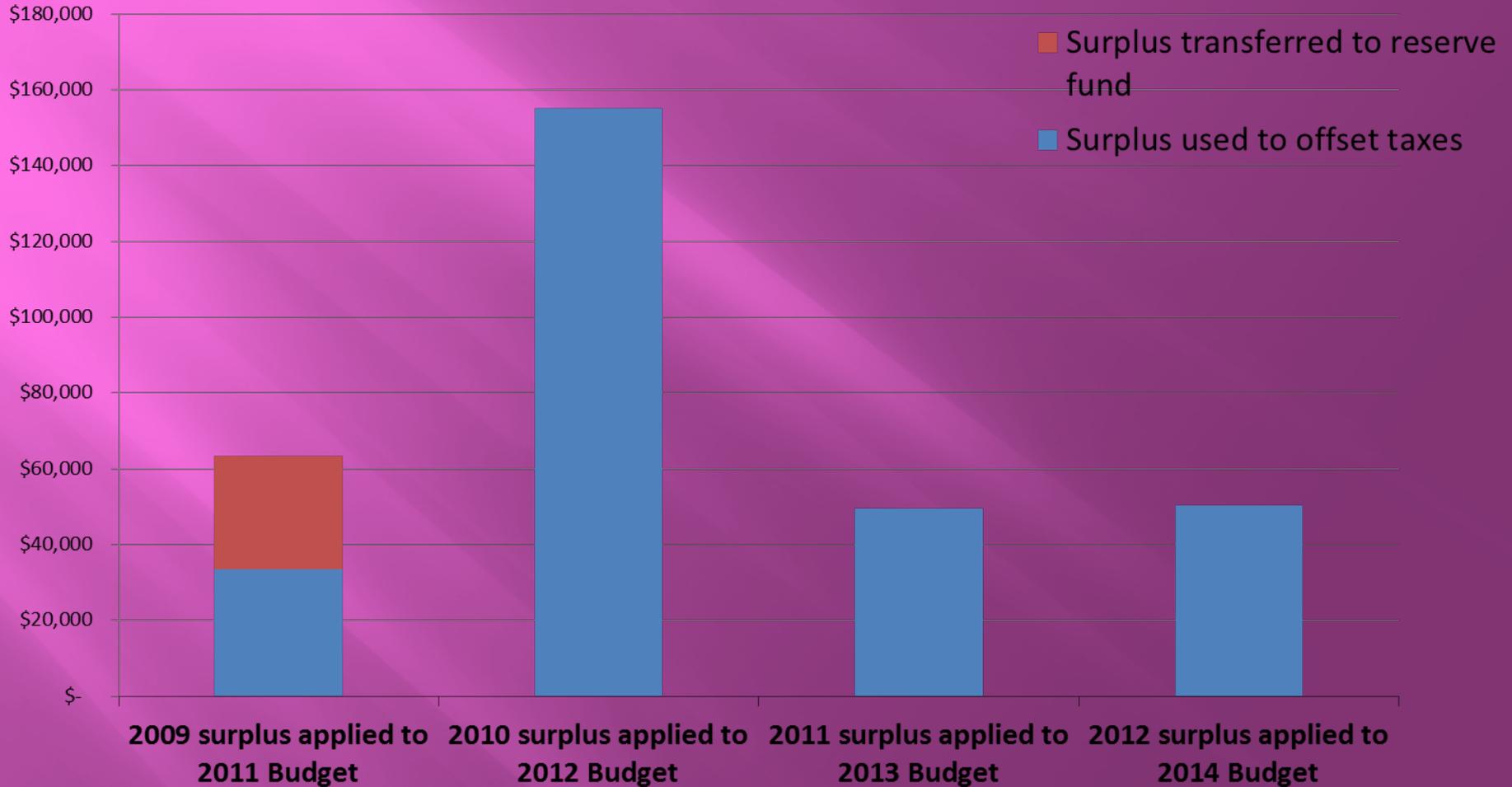
This Chart depicts a breakdown of the budget into different expense categories. 45% of budget is made up of Special Ed and Secondary Expense. Elementary Expense is 55% and is further broken down into additional categories. Of these categories the board only has control over School Expenses which makes up 15% of the Total Budget

# Tax Rate Comparison



Even though Budgeted Expense is up, due to other State and local factors the Tax Rate is estimated to decrease.

# History of Surplus Amounts



Please Vote

Middletown Springs  
Fire Department

Tuesday, March 5th, 2013

Polls open at 7:00 a.m.

Polls close at 7:00 p.m.